

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000008B) Human Trafficking Victim Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 30,171	\$ 17,471	\$ 31,171	\$ 18,471
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Other	22,827	20,000	20,000	20,000
	22,827	21,000	21,000	21,000
Total Resources	<u>\$ 52,998</u>	<u>\$ 38,471</u>	<u>\$ 52,171</u>	<u>\$ 39,471</u>
Disposition of Resources				
Personal Travel In State	\$ 13,930	\$ 0	\$ 0	\$ 0
Printing & Binding	0	2,500	2,500	2,500
Rentals	2,700	0	0	0
Outside Services	132	1,000	1,000	1,000
Advertising & Publicity	18,741	5,000	5,000	5,000
Reimbursement to Other Agencies	25	0	0	0
State Aid	0	11,500	11,500	11,500
Balance Carry Forward (Funds)	17,471	18,471	32,171	19,471
Total Disposition of Resources	<u>\$ 52,998</u>	<u>\$ 38,471</u>	<u>\$ 52,171</u>	<u>\$ 39,471</u>